Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Proje	EA	Budget Year Item # Program	State Federal Total Amount	
Postmile	Project Description	Program	Codes	Total Amount	
2.5a.(1) Minor Project	2.5a.(1) Minor Projects (On Proposed Allocation Plan)				
1 \$425,000 Mendocino	At Fort Bragg at Pudding Creek Bridge. Rehabilitate bridge deck.	404221 Minor	2003-04 302-0042 302-0890	\$425,000	
01N- Men-1 62.12	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	MINIO	20.20.201.110	\$425,000	
2 \$386,000 Los Angeles 07S-LA-105	In Inglewood and Los Angeles at various locations from Inglewood Avenue Undercrossing to State Street Undercrossing. Replace concrete slabs, edge drains and place underdrain	4H3101 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$386,000 -	
2.55/11.06	systems.		20.20.201.130	\$386,000	
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.				
3 \$200,000 Mono 09S-Mno-395	Near Bridgeport from 1.6 kilometers south to 1.0 kilometer south of Swauger Canyon Road. Install underdrains.	312601 Minor	2003-04 302-0042 302-0890 20.20.201.130	\$200,000	
86.2	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20.20.201.100	\$200,000	
\$725,000	Near Buck Meadows at Big Oak Sidehill Viaduct. Resurface bridge deck.	4A0001	2003-04 302-0042	\$725,000	
Tuolumne 10N-Tuo-120 R44.8	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	Minor	302-0890 20.20.201.110	- \$725,000	
5 \$280,000	In San Diego from 1.0 kilometer north of Route 52 to 0.3 kilometer north of H Avenue Overcrossing.	254001	2003-04 302-0042	\$280,000	
San Diego 11S- SD-15 R11.2/M11.6	Rehabilitate the existing slope by patching and compacting eroded areas.	Minor	302-0890 20.20.201.335	- \$280,000	
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Project			Not On Proposed	Allocation Plan
1 \$750,000 San Diego 11S-SD-8	At Buckman Springs from 0.8 kilometer west of Buckman Springs Road Undercrossing to 0.7 kilometer east of Buckman Springs Undercrossing. Upgrade dikes and extend shoulder ramps.	237071 Minor	2003-04 302-0042 302-0890 20.20.201.120	\$750,000 -
R48.4/R49.3	The Department cannot recommend allocations because of uncertainties in the current cash forecast.		20:20:201:120	\$750,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOP	PP Projects (On Proposed Allocation Plan)		Res	olution FP-03
1 \$508,000 Marin 04N-Mrn-101 13.2/22.3	At various locations from Forbes Overhead in San Rafael to North Novato Overhead in Novato. Place Methacrylate seal on bridge decks and replace joint seals.	443531 SHOPP	2003-04 302-0042 302-0890 20.20.201.110	\$508,000 - \$508,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			, ,
2 \$222,000 San Joaquin 10S-SJ-4	In Stockton from 0.1 kilometer east of B Street Overcrossing to 0.1 kilometer west of E Street Overcrossing. Construct concrete stairways with metal handrailings to	0F5901 SHOPP	2003-04 302-0042 302-0890 20.20.201.230	\$222,000 -
18.1/18.4	provide safe access to pump station. The Department cannot recommend allocations because of uncertainties in the current cash forecast.			\$222,000

Project # Allocation Amount County			Budget Year _ltem #	_State
Dist-Co-Rte	Location Province	EA	Program	Federal
Postmile	Project Description	Program	Codes	Total Amount
2.5a.(3) Minor SHOP	P Safety Projects (On Proposed Allocation Plan)		Reso	olution FP-03
1 \$480,000	About 9 kilometer west of Willow Creek from 2.9 kilometers to 1.0 kilometer west of the East Fork Willow Creek Bridge.	446701	2003-04 302-0042	\$48,000
Humboldt 01N-Hum-299 31.4/32.5	Grind off existing open grade asphalt concrete and replace with dense grade asphalt concrete.	SHOPP	302-0890 20.20.201.010	\$432,000 \$480.000
2				Ψ+00,000
\$750,000	In Roseville and Rocklin from Route 65/80 Separation to Pleasant Grove Creek Bridge.	4C4001	2003-04 302-0042	_
Placer 03N-Pla-65	Install thrie beam guard railings.	SHOPP	302-0890 20.20.201.010	\$750,000
R7.8/R14.1				\$750,000
3 \$706,000	In Ben Lomond from Glen Arbor Road to Mill Street. Construct left turn lane and TEA improvements.	465601	2003-04 302-0042	\$71,000
Santa Cruz 05N-SCr-9	(Total project cost - \$1,331,000 shared funding:	SHOPP	302-0890 20.20.201.010	\$635,000
9.4/9.8	County of Santa Cruz Regional TEA - \$550,000, County of Santa Cruz local fund - \$75,000)		20.20.201.010	\$706,000
4				
\$749,000	At Littlerock from 0.4 kilometer west to 0.3 kilometer east of 96th Street East.	4G4001	2003-04 302-0042	\$74.900
Los Angeles 07S-LA-138	Construct left turn channelizations.	SHOPP	302-0890 20.20.201.010	\$674,100
90.0/90.8				\$749,000
5 \$189,000	In San Bernardino at 0.2 kilometer south of Route 30/259 Separation.	0A8801	2003-04 302-0042	\$189,000
San Bernardino 08-SBd-259	Place concrete median barrier.	SHOPP	302-0890 20.20.201.010	-
1.1				\$189,000

Project # Allocation Amount		EA PPNO		Allocation Amount
Recipient		Program / Year		Amount
RTPA/CTC	Location	PA&ED		State
County	Project Description	PS&E	Budget Year	Federal
Dist-Co-Rte	Project Support Expenditures	Const Eng	Item #	
Postmile (Kilopost)	, ,,	CONST	Program Code	Total Amount
2.5b.(1) State Transpo	rtation Improvement Program (STIP) Projects On the State	Highway System	Reso	lution FP-03
1				
\$3,100,000	Near Summerland - Evans Avenue to Sheffield Drive	448101	2003-04	****
Development	undercrossing - construct auxiliary lane (northbound) and	05-0481	301-0042	\$260,000
Department of Transportation	bikeway (Class I).	GRIP / 01-02 \$0	301-0890 20.20.075.400	\$2,004,000
SBCAG	Final Project Development Adjustment: N/A	\$0 \$0	20.20.073.400	
Santa Barbara	Final Right-of-Way Adjustment: N/A	\$334.000		
05S-SB-101		\$2,264,000		
R8.4/R8.9	(Sixteen-month (for 01/02 CON) and four-month (for 02/03			
	CON) time extensions were approved at the June 2002	RIP / 02-03	2003-04	***
	CTC meeting and expire on October 31, 2003.)	\$0 \$0	301-0042 301-0890	\$96,000
		\$0 \$0	20.20.075.600	\$740,000
	The Department cannot recommend allocations	\$836,000	20.20.073.000	
	because of uncertainties in the current cash forecast.	φοσο,σσσ		\$3,100,000
2				
\$2,800,000	Mojave - from 4.1 km west of Junction Rte 14 to West	243421	2003-04	
Demonstrates	Junction Rte 14, and from East Junction Rte 14 to 6.8	06-0258B	301-0042	\$322,000
Department of Transportation	kilometers east of Junction Rte 14. Rehabilitate Rte 58 for relinquishment.	GIIP / 03-04 \$0	301-0890 20.20.025.500	\$2,478,000
KCOG	nenabilitate nte 30 ioi reilliquistiffett.	\$0 \$0	20.20.025.500	\$2,800,000
Kern	Final Project Development Adjustment: N/A	\$350.000		Ψ2,000,000
06S-Ker-58 109.1/117.1	Final Right-of-Way Adjustment: N/A	\$2,800,000		
	The Department cannot recommend allocations			
	because of uncertainties in the current cash forecast.			

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway	Operation and Protection Program (SHOPP) Projects		Reso	lution FP-03
1 \$1,498,000 Santa Barbara	Near Cuyama - Route 101 to Kern County Line (various locations). Construct metal beam guardrail.	0A2301 (0230) SHOPP/03-04	2003-04 302-0042 302-0890	- \$1,498,000
05S-SB-166 12.9/R70.1	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	\$1,498,000	20.20.201.015	\$1,498,000
\$7,859,000	In Fresno at Herndon Avenue to Audubon Drive. Modify interchange and add auxiliary lane.	419601 (1471)	2003-04 302-0042	\$902,000
Fresno 06N-Fre-41 R31.1/R31.7	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	\$7,859,000	302-0890 20.20.201.310	\$6,957,000 \$7,859,000
3 \$18,820,000 Fresno	Near Fowler from Merced Street to Central Avenue. Rehabilitate roadway.	420301 (1593) SHOPP/03-04	2003-04 302-0042 302-0890	\$2,159,000 \$16,661,000
06N-Fre-99 10.7/15.9	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	\$19,820,000	20.20.201.120	\$18,820,000
4 \$6,226,000 San Bernardino	In Montclair, Upland and Ontario - Los Angeles County line to Milliken Avenue. Rehabilitate roadway.	0A1801 (1132K) SHOPP/03-04	2003-04 302-0042 302-0890	\$525,000 \$5,701,000
08S-SBd-10 0.0/9.2	The Department cannot recommend allocations because of uncertainties in the current cash forecast.	\$6,227,000	20.20.201.121	\$6,226,000

Project # Allocation Amount Recipient Location Project Description Project Des					
Recipient Project Description Project	Project #				
County Project Description Project Description Program (Very Program Codes Total Amount Posterial Project Description Project Description Project Description Program (Set Planuari Project Amount Project					
Disk-Co-fite Project Description Program/Year Program Codes Total Amount	Recipient		EA		State
Dist-Co-Rite Project Description Program (Support Expenditures Program (Passet) Program (Pass	County	Location	PPNO	Budget Year	Federal
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (Continued)		Project Description	Program/Year		
S 1,229,000	Postmile	Project Support Expenditures	Prog Amount	Program Codes	Total Amount
S 1,229,000	2 Eb /2) State Highway	Operation and Distriction Browner (SHORR) Projects (Cont	inad\		
San Bernardino 18, 38, 138, 173 and 199. 18, 129, 1000 18, 129, 1000 18, 129, 1000 18, 129, 1000 18, 129, 1000 19, 129, 129, 129, 129, 129, 129, 129,	` ,	Operation and Protection Program (SHOPP) Projects (Cont	inuea)		
18, 38, 138, 173 and 189,	_	In San Bernardino County at various locations on Poutes	478401	2003-04	
San Bernardino OBS-SB4-Various Upgrade existing guardrail end treatments (cure). SHOPP/03-04 302-0890 \$1,229,000 S1,229,000 S S6,902,000 S S6,902,000 Repartment cannot recommend allocations S2,638,000 S1,229,000 S6,902,000 Rehabilitate bridge. S1,000,000 SHOPP/03-04 302-0942 S792,000 S6,110,000 S2,6527,0 S2,6527,0 Decause of uncertainties in the current cash forecast. S10,800,000 S6,110,000 S6,902,000 S6,110,000 S6,902,000	Ψ1,223,000				_
Name	San Bernardino				\$1 229 000
National		opgicado oxidang gadraran ona a dalmonto (daro).	011011700 01		Ψ1,220,000
Secure of uncertainties in the current cash forecast Secure of uncertainties in the current cash forecast Secure of the se		The Department cannot recommend allocations	\$2.638.000		\$1.229.000
Sa. 9.02,000		because of uncertainties in the current cash forecast.			. , ,
Rehabilitate bridge	~				
San Joaquin 10N-St-5 The Department cannot recommend allocations 20.5677.0 20.20.201.110 36,902.000 7 7 7 7 7 7 7 7 7	\$6,902,000				
10N-SJ-52 The Department cannot recommend allocations 20.20.201.110 \$6,902.000 7 \$4,040,000 Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line. 302.0090 302.0000 302.0090 302.00		Rehabilitate bridge.			
25.5/27.0 Decause of uncertainties in the current cash forecast. \$10,800,000 \$6,902,000 \$7.7 \$7.4 \$4,040,000			SHOPP/03-04		\$6,110,000
Near Carlsbad and Oceanside - various locations on Jefferson Street to the Orange County line. SAIDPP/03-04 302-042 33.40.00 SAIDPP/03-04 302-0890 33.699.000 SAIDPP/03-04 302-0890 33.699.000 SAIDPP/03-04 302-0890 SAIDPP/03-04 SAIDPP/			£40,000,000	20.20.201.110	#C 000 000
Sature S		because of uncertainties in the current cash forecast.	\$10,800,000		\$6,902,000
San Diego Rabilitate roadway. San Diego Riferson Street to the Orange County line. ShOPP/03-04 302-0890 33,699,000 36,3699,000 36,3699,000 36,3699,000 36,3699,000 36,3699,000 36,3699,000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,0000 36,00000 36,0000	-	Near Carlshad and Oceanside - various locations on	073701	2003-04	
San Diego 11S-SD-5 The Department cannot recommend allocations because of uncertainties in the current cash forecast.	ψ τ ,υ τ υ,υυυ				\$341 000
11S-SD-5 R51.1/R72.4 The Department cannot recommend allocations because of uncertainties in the current cash forecast. S6,850,000 S4,040,000 S4,040,	San Diego				
R51.1/R72.4 The Department cannot recommend allocations Secure of uncertainties in the current cash forecast Santa (Crystal Cove drainage system reconstruction (Phase 1). SHOPP/03-04 302-0890 \$3,86,000 \$3,8		Renabilitate roadway.	011011700 04		ψ0,000,000
Secure of uncertainties in the current cash forecast.		The Department cannot recommend allocations	\$6,850.000	_000 1.121	\$4,040.000
\$3,187,000 Near Laguna Beach at Los Trancos Creek to Muddy Creek. C23801 2003-042 \$366,000 Crystal Cove drainage system reconstruction (Phase 1). C3211 302-0942 \$302-0840 \$2,821,000 \$2,821,000 \$2,821,000 \$2,821,000 \$2,821,000 \$2,201,335 \$3,187,000 \$2,211,334 \$2,000 \$2,201,335 \$3,187,000 \$2,201,335 \$3,187,000 \$2,201,335 \$3,187,000 \$2,201,335 \$3,187,000 \$2,201,335 \$3,187,000 \$2,201,335			· - / /		, , ,
Crystal Čove drainage system reconstruction (Phase 1). (2321) 302-0042 \$366,000 12S-Ora-1 The Department cannot recommend allocations 20.20.201.335 \$2.821,000 12.1/13.4 Decause of uncertainties in the current cash forecast. EA Budget Year Federal Postmile Project Description Project Description Project Description Program/Year Program					
Crange 128-Ora-1 The Department cannot recommend allocations because of uncertainties in the current cash forecast. \$3,309,000 \$2,821,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$3,187,000 \$2,20.201.335 \$2,20.201.320	\$3,187,000				
12S-Ora-1 The Department cannot recommend allocations \$3,309,000 \$3,187,000 \$1,113.4 \$ \$ \$ \$ \$ \$ \$ \$ \$	_	Crystal Cove drainage system reconstruction (Phase 1).			
12.1/13.4			SHOPP/03-04		\$2,821,000
Project # Allocation Amount County Dist-Co-Rite Postmile Project Description Proje			# 0 000 000	20.20.201.335	00 407 000
Allocation Amount County Dist-Co-Rte Postmile Project Description Project Description Project Support Expenditures Project Management Project Description Project Support Expenditures Project Management Project Support Expenditures Project Management Project Management Project Support Expenditures Project Support Expenditures Project Management Project Management Project Support Expenditures Project Support Expenditures Project Management Project Support Expenditures Project Support	12.1/13.4	because of uncertainties in the current cash forecast.	\$3,309,000		\$3,187,000
Allocation Amount County Dist-Co-Rte Postmile Project Description Project Description Project Support Expenditures Project Management Project Description Project Support Expenditures Project Management Project Support Expenditures Project Management Project Management Project Support Expenditures Project Support Expenditures Project Management Project Management Project Support Expenditures Project Support Expenditures Project Management Project Support Expenditures Project Support	<u> </u>				
Allocation Amount County Dist-Co-Rte Postmile Project Description Project Description Project Support Expenditures Project Management Project Description Project Support Expenditures Project Management Project Support Expenditures Project Management Project Management Project Support Expenditures Project Support Expenditures Project Management Project Management Project Support Expenditures Project Support Expenditures Project Management Project Support Expenditures Project Support	Project #				
County Cocation Project Description			FΑ	Budget Year	State
Dist-Co-Fite		Location			
Postmile Project Support Expenditures Prog Amount Codes Total Amount 2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects Not On Proposed Allocation Plan 1 \$940,000 In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). 430601 (0532B) (0532B) (0532B) (0532B) (0532-0942 (0532B) (0					
1	Dist-Co-Rte	Project Description	Program/Year	Program	
1		Project Description Project Support Expenditures			Total Amount
\$940,000	Postmile	Project Support Expenditures	Prog Amount	Codes	
Allocation Amount Recipient County Dist-Co-Rte Postmile Project Postmile Project Support Expenditures County Dist-Co-Rte Postmile Project Support Expenditures Project Support Support Expenditures Project Support Support Expenditures Project Support Supp	Postmile 2.5b.(2.1) State Highwa	Project Support Expenditures	Prog Amount	Codes	
Santa Cruz Install advance exit guide signs.	Postmile 2.5b.(2.1) State Highwa 1	Project Support Expenditures by Operation and Protection Program (SHOPP) Projects	Prog Amount	Codes Not On Proposed	
05N-SCr-1	Postmile 2.5b.(2.1) State Highwa 1	Project Support Expenditures y Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17;	Prog Amount 430601	Codes Not On Proposed	Allocation Plan
R4.9/17.4 The Department cannot recommend allocations because of uncertainties in the current cash forecast. \$1,687,000 \$940,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1).	Prog Amount 430601 (0532B)	Codes Not On Proposed 2003-04 302-0042	Allocation Plan \$108,000
Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Yaqui Gulch. Yaqui Gulch. Rehabilitate roadway. SHOPP/03-04 302-0042 \$152,000 \$1,166,000 \$10-Mpa-140 15.5/18.9 The Department cannot recommend allocations because of uncertainties in the current cash forecast. Project # Allocation Amount Recipient County Dist-Co-Rte Project Description Project Support Expenditures Project Support Sup	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1).	Prog Amount 430601 (0532B)	Codes Not On Proposed 2003-04 302-0042 302-0890	Allocation Plan \$108,000
\$1,318,000 Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Aqui Gulch. Rehabilitate roadway. SHOPP/03-04 302-0890 \$1,166,000 20.20.201.120 \$152,000 \$1.5.5/18.9 The Department cannot recommend allocations because of uncertainties in the current cash forecast. Project # Allocation Amount Recipient County Dist-Co-Rte Project Description Program/Year Program Prostmile Project Support Expenditures Program/Year Program Progra	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs.	430601 (0532B) SHOPP/03-04	Codes Not On Proposed 2003-04 302-0042 302-0890	\$108,000 \$832,000
Mariposa Rehabilitate roadway. SHOPP/03-04 302-042 \$152,000 \$1,166,000 10-Mpa-140 15.5/18.9 The Department cannot recommend allocations because of uncertainties in the current cash forecast. S2,295,000 \$1,318,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04	Codes Not On Proposed 2003-04 302-0042 302-0890	\$108,000 \$832,000
Mariposa 10-Mpa-140 The Department cannot recommend allocations \$2,295,000 \$1,166,000 \$1,318,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	430601 (0532B) SHOPP/03-04 \$1,687,000	Codes Not On Proposed 2003-04 302-0042 302-0890 20.20.201.170	\$108,000 \$832,000
The Department cannot recommend allocations because of uncertainties in the current cash forecast.	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of	430601 (0532B) SHOPP/03-04 \$1,687,000	Codes Not On Proposed 2003-04 302-0042 302-0890 20.201.170	\$108,000 \$832,000 \$940,000
The Department cannot recommend allocations because of uncertainties in the current cash forecast. Project # Allocation Amount Recipient County Location PPNO Item # Federal Dist-Co-Rte Project Description Program/Year Program/Year Program/Year Program/Year Project Support Expenditures Program Program Codes Total Amount 2.5b.(3) Projects Added to the SHOPP by Department Action Resolution FP-03- 1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. SHOPP/03-04 S168,000 P7S-LA-5 Rehabilitate roadway. SHOPP/03-04 \$1,990,000 \$1,822,000 \$1,990,000 \$1,9	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch.	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690)	2003-04 302-0201.170 2003-04 302-0890 20.20.201.170	\$108,000 \$832,000 \$940,000
Project # Allocation Amount Recipient County Dist-Co-Rte Project Support Expenditures Project Support Expenditures 1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. Los Angeles Rehabilitate roadway. Recipient EA Budget Year State PPNO Item # Federal Program/Year Program/Year Program Program/Year Program Program Program Codes Total Amount Resolution FP-03- 4J0501 2003-04 (3271) 302-0042 \$168,000 SHOPP/03-04 302-0890 \$1,822,000 20.20.201.120 851,990,000 \$1,990,000 \$1,990,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch.	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690)	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000
Project # Allocation Amount Recipient County Location PPNO Item # Federal Project Description Program/Year Program	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway.	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000
Allocation Amount Recipient County Dist-Co-Rte Project Description Program/Year Postmile 1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. Los Angeles 07S-LA-5 R51.4/R88.0 The Department cannot recommend allocations EA Budget Year FEA Program/Year Program Yotal Amount SResolution FP-03- (3271) 302-0042 \$168,000 20.20.201.120 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000
Allocation Amount Recipient County Dist-Co-Rte Project Description Program/Year Postmile 1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. Los Angeles 07S-LA-5 R51.4/R88.0 The Department cannot recommend allocations EA Budget Year FEA Program/Year Program Yotal Amount SResolution FP-03- (3271) 302-0042 \$168,000 20.20.201.120 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000
Recipient County Location EA PPNO Budget Year Item # State Federal Program/Year Year Year Year Year Year Year Year	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000
County Dist-Co-Rte Postmile Location Project Description Project Support Expenditures PPNO Program/Year Subjection Production Subjection Production Subjection Program/Year Program/Year Program/Year Program/Year Program/Year Program/Year Program/Year Subjection Production Subjection Production Subjection Production Subjection Program/Year Program/Year Subjection Production Production Subjection Program/Year Program/Year Subjection Production Program/Year Subjection Production Subjection Program/Year Subjection Pro	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project #	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000
Dist-Co-Rte Postmile Project Description Project Support Expenditures Program/Year Prog Amount Program Codes Total Amount 2.5b.(3) Projects Added to the SHOPP by Department Action Resolution FP-03- 1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. 4,0501 2003-04 Los Angeles OrS-LA-5 R51.4/R88.0 Rehabilitate roadway. SHOPP/03-04 302-0890 \$1,822,000 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000
Postmile Project Support Expenditures Prog Amount Codes Total Amount 2.5b.(3) Projects Added to the SHOPP by Department Action Resolution FP-03- 1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. 4J0501 2003-04 Los Angeles OrS-LA-5 Rehabilitate roadway. SHOPP/03-04 302-0890 \$1,822,000 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast.	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State
1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. (3271) 302-042 \$168,000 \$07\$-LA-5 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,993,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO	2003-04 302-0890 20.20.201.170 2003-04 302-0890 20.20.201.120 Budget Year Item #	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State
1 \$1,990,000 In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. (3271) 302-042 \$168,000 \$07\$-LA-5 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,993,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State Federal
Tejon Pass Overcrossing. (3271) 302-0042 \$168,000 Los Angeles Rehabilitate roadway. SHOPP/03-04 302-0890 \$1,822,000 07S-LA-5 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Codes	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State Federal Total Amount
Tejon Pass Overcrossing. (3271) 302-0042 \$168,000 Los Angeles Rehabilitate roadway. SHOPP/03-04 302-0890 \$1,822,000 07S-LA-5 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Codes	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State Federal Total Amount
Los Angeles Réhabilitate roadway. SHÒPP/03-04 302-0890 \$1,822,000 07S-LA-5 20.20.201.120 R51.4/R88.0 The Department cannot recommend allocations \$1,993,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(3) Projects Added 1	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year Prog Amount	2003-04 302-0890 20.20.201.170 2003-04 302-0990 20.20.201.120 Budget Year Item # Program Codes Reso	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State Federal Total Amount
07S-LÄ-5 20.20.201.120 R51.4/R88.0 <u>The Department cannot recommend allocations</u> \$1,993,000 \$1,990,000	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(3) Projects Added 1	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures It to the SHOPP by Department Action In Santa Clarita, McBean Parkway to 0.6 miles north of	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year Prog Amount	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Codes Reso 2003-04	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 State Federal Total Amount
	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(3) Projects Added 1 \$1,990,000	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures at to the SHOPP by Department Action In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing.	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year Prog Amount	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Codes Reso 2003-04 302-0042	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 \$1,318,000 State Federal Total Amount
because of uncertainties in the current cash forecast.	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(3) Projects Added 1 \$1,990,000 Los Angeles	Project Support Expenditures By Operation and Protection Program (SHOPP) Projects In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures at to the SHOPP by Department Action In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing.	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year Prog Amount	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Codes Reso 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 \$1,318,000 State Federal Total Amount
	Postmile 2.5b.(2.1) State Highwa 1 \$940,000 Santa Cruz 05N-SCr-1 R4.9/17.4 2 \$1,318,000 Mariposa 10-Mpa-140 15.5/18.9 Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5b.(3) Projects Added 1 \$1,990,000 Los Angeles 07S-LA-5	Project Support Expenditures In and near Santa Cruz at Buena Vista Drive to Route 17; also on Route 17 (PM 0.3/6.1). Install advance exit guide signs. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Near Catheys Valley east of Mt. Bullion cutoff to east of Yaqui Gulch. Rehabilitate roadway. The Department cannot recommend allocations because of uncertainties in the current cash forecast. Location Project Description Project Support Expenditures at to the SHOPP by Department Action In Santa Clarita, McBean Parkway to 0.6 miles north of Tejon Pass Overcrossing. Rehabilitate roadway. The Department cannot recommend allocations Rehabilitate roadway. The Department cannot recommend allocations	430601 (0532B) SHOPP/03-04 \$1,687,000 428301 (4690) SHOPP/03-04 \$2,295,000 EA PPNO Program/Year Prog Amount	2003-04 302-0042 302-0890 20.20.201.170 2003-04 302-0042 302-0890 20.20.201.120 Budget Year Item # Program Codes Reso 2003-04 302-0042 302-0890	\$108,000 \$832,000 \$940,000 \$1,166,000 \$1,318,000 \$1,318,000 \$1,318,000 \$1,318,000 \$1,822,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance	ce STIP Projects		Resol	ution FP-03
1 \$310,000 City of Eureka <u>HCAOG</u> 01-Humboldt Senate: 02 Assembly: 01	7 th Street Bike Lanes. In the City of Eureka, on 7 th Street between J Street and Myrtle Avenue. Pavement widening for bike lanes. (An eighteen-month time extension for CON was approved at the June 2002 CTC meeting and expires on December 31, 2003.)	280794L (01-2061P) RIP / 01-02 \$0 \$0 \$0 \$0 \$310,000	2001-02 101-0042 101-0890 20.30.600.635	\$310,000 - \$310,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			
2 \$181,000 City of Etna <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 3	Callahan Street Phase II. In the City of Etna on Callahan Street from Callahan Road to City Limits at Lovers Lane. Rehabilitate roadway. The Department cannot recommend allocations	455524L (02-2373) RIP / 03-04 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.621	\$181,000 - \$181,000
3 \$2,967,000 Butte County BCAG 03-Butte Senate: 4 Assembly: 3	West Eighth Avenue Reconstruction. In Chico on West Eighth Avenue from Route 32 to the Esplanade. Widen roadway. (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	\$181,000 454364 (03-1L47) RIP / 01-02 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$340,315 \$2,626,685 \$2,967,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			
\$2,607,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 26, 28 Assembly: 47, 53	Los Angeles, Culver City Roadway Widening. In Los Angeles and Culver City on Cantinela Avenue from Washington Boulevard to Short Avenue. Widen roadway. (A twenty-month time extension for CON was approved at the June 2002 CTC meeting and expires on February 29, 2004.)	4U2584L (07-2374) RIP / 01-02 \$0 \$0 \$0 \$2,607,000	2001-02 101-0042 101-0890 20.30.600.620	\$299,023 \$2,307,977 \$2,607,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			
5 \$1,999,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 38	Santa Clarita Bridge Widening and Replacement. In Santa Clarita near the intersection of Sierra Highway and Soledad Canyon Road. Widen southbound bridge and replace the northbound bridge over the railroad. (HBRR Match.) (A sixteen-month time extension for CON was approved at the May 2002 CTC meeting and expires on October 31, 2003.)	4U2684L (07-2379) RIP / 01-02 \$0 \$0 \$0 \$1,999,000	2001-02 101-0042 101-0890 20.30.600.620	\$1,999,000 - \$1,999,000
	The Department cannot recommend allocations because of uncertainties in the current cash forecast.			

Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Codes	Total Amour
2.5c.(1) Local Assistan	ce STIP Projects (Continued)			
6				
\$2,856,000	Lower Sacramento Road Widening.	4A1854L	2002-03	
City of Lodi	In Lodi on Lower Sacramento Road from Harney Lane to	(10-2K57)	101-0042	\$114,700
<u>SJCOG</u>	Kettleman Lane.	RIP / 02-03	101-0890	\$885,300
10-San Joaquin	Widen road from two lanes to four lanes.	\$0	20.30.600.620	
Senate: 5		\$0		
Assembly: 10	(Twenty-month (for 01/02 CON) and eight-month (for 02/03	\$0		
	CON) time extensions were approved at the June 2002 CTC meeting and expire on February 29, 2004.)	\$1,000,000		
		RIP / 01-02	2001-02	
	The Department cannot recommend allocations	\$0	101-0042	\$212,88
	because of uncertainties in the current cash forecast.	\$0	101-0890	\$1,643,11
		\$0	20.30.600.620	. , ,
		\$1,856,000		\$2,856,000
7 \$2,260,000	Imperial Highway Burlington Northern Santa Fe Tracks	402284	2003-04	
φ2,200,000 Anaheim	Soundwall	(12-4435)	101-0042	\$2,260,00
	004.14.14.11	(12-4435) RIP / 03-04	101-0042	\$2,260,00
OCTA 12 Oranga Caupty	In Yorba Linda and Anaheim near Imperial Highway Grade	\$0		
12-Orange County Senate: 33	Separation along the Burlington Northern Santa Fe Rail Road track	\$0 \$0	20.30.600.620	¢2 260 00
00.10.00	Construct Soundwall.	\$0 \$0		\$2,260,00
Assembly: 60	Construct Souriawaii.	\$0 \$2,260,000		
	The Department cannot recommend allocations	Ψ2,200,000		
	because of uncertainties in the current cash forecast.			
	TOTAL T. SHOOT CANDIDO III GIO CANTONI CAON TOTOGOGO			

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
_				
2.5c.(5) Local Assistan	ce STIP Road Pavement Rehabilitation Project		Resol	ution FP-03
1				
\$904,000	City of Visalia Road Rehabilitation Project.	4C1634	2002-03	
City of Visalia	In Visalia on Whitendale Avenue; Woodland Street;	(06-8633)	101-0042	\$103,689
TCAG	Demaree Street; Acequia Avenue; County Center; Giddings	RIP / 02-03	101-0890	\$800,311
06-Tulare	Street; Tulare Avenue and Conyer Street.	\$0	20.30.600.621	
Senate: 18	Roadway rehabilitation.	\$0		\$904,000
Assembly: 34	•	\$0		
,	(A four-month time extension for CON was granted at the	\$904,000		
	June 2003 CTC Meeting and expires on October 31, 2003.)			
	The Department cannot recommend allocations			
	because of uncertainties in the current cash forecast.			

Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
2.5c.(7) Local Assistance	ce STIP RSTP/CMAQ Match Projects		Resol	ution FP-03
1 \$1,000	DOTD/OMA O Matala Danasara Danasara	4C1884L	2003-04	
City of Clovis	RSTP/CMAQ Match Reserve Program.	(06-6L02)	101-0042	\$1,000
COFCG	State funds will be used to match federal funds for the City	RIP / 03-04	101-0890	φ1,000
06-Fresno	of Clovis's project to install curbs and gutters on Railroad	\$0	20.30.600.675	
Senate: 14	Avenue.	\$1,000		\$1,000
Assembly: 29	(Local Assistance project #: CML-5208(056).)	\$0		
	(=====================================	\$0		
	The Department cannot recommend allocations			
	because of uncertainties in the current cash forecast.			
2				
\$52,000	RSTP/CMAQ Match Reserve Program.	4C0744L	2003-04	# F0 000
City of Sanger		(06-6L02) RIP / 03-04	101-0042 101-0890	\$52,000
COFCG 06-Fresno	State funds will be used to match federal funds for the City	\$0	20.30.600.675	-
Senate: 16	of Sanger's traffic signal interconnection project along	\$0 \$0	20.30.000.073	\$52,000
Assembly: 31	Academy Avenue and Jensen Avenue.	\$0		402 ,000
	(Local Assistance project #: CML-5197(008).)	\$52,000		
	The Department cannot recommend allocations			
	because of uncertainties in the current cash forecast.			
L				

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED		State
RTPA/CTC	Location	PS&E	Budget Year	Federal
District-County	Project Description	R/W	Item #	
Legislative Districts	Project Funding	CONST	Program Codes	Total Amount
2.5c.(8) Local Assistance	STIP Planning, Programming and Monitoring		Resol	ution FP-03
1				
\$270,000	Planning, Programming and Monitoring.	927634L	2003-04	
Council of Fresno County		(06-6L01)	101-0042	\$270,000
Governments	The Department cannot recommend allocations	RIP / 03-04	101-0890	-
<u>COFCG</u>	because of uncertainties in the current cash forecast.	\$0	20.30.600.670	
06-Fresno		\$0		\$270,000
Senate: 12, 14,16		\$0		
Assembly: 25, 29, 30, 31		\$270,000		
2				
\$3,500,000	Planning, Programming and Monitoring.	931646L	2003-04	
Orange County		(12-2132)	101-0042	\$3,500,000
Transportation Authority	The Department cannot recommend allocations	RIP / 03-04	101-0890	-
OCTA	because of uncertainties in the current cash forecast.	\$0	20.30.600.670	
12-Orange County		\$0		
Senate: 33-35, 38		\$0		
Assembly: 67-73		\$3,500,000		\$3,500,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
	al Funds for Previously Voted Projects			Resol	ution: FA-03-03
1 \$852,000 Department of Transportation Sutter 03N-Sut-99 11.7/12.8	Near Nicolaus from 0.1 mile south to Nicolaus Avenue to 0.1 mile north of the Feather River Bridge. Widen roadway. Supplemental funds are needed to close out project.	362401 0262F 1994-95 301-0042 301-0890 20.20.205.221 SHOPP	\$1,032,303 \$10,601,826	Ī	\$1,032,303 \$10,601,826
	out project.	2003-04 302-0042 302-0890 20.20.201.114	\$11,328 \$344,543	\$98,000 \$754,000	\$109,328 \$1,088,543
		SHOPP	\$11,980,000	\$852,000	\$12,832,000
\$1,449,000 Department of Transportation Fresno 06N-Fre-99 20.2/31.6	In Fresno from Ventura Street to Madera County line. Rehabilitate roadway. Supplemental funds are needed to complete the construction contract.	393301 1641 2000-01 301-0042 301-0890 20.20.201.120 SHOPP	\$2,622,000 \$20,228,000	-	\$2,622,000 \$20,228,000
		2003-04 302-0042 302-0890 20.20.201.120 SHOPP	- - \$22,850,000	\$167,000 \$1,282,000 \$1,449,000	\$167,000 \$1,282,000 \$24,299,000
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History		EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informationa	I Report – Emergency G-11 Allocations				
1 \$50,000 Humboldt 01U-Hum-169 29.18	Near Weitchpec at 0.7 mile east of Rube Ra Bridge. During the heavy storms of Decem slipout occurred at this location causing the crack. Initial project placed a rock buttress roadway. The first supplemental was needed discovery of additional unsuitable soil on the need to extend the buttress wall. This supplemental was needed to extend the buttress wall.	444501 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$50,000 - \$50,000	
	needed to close out the contract. Initial G-11 Allocation: 02/05/03 \$260,00 Supplemental Allocation: 05/12/03 \$990,00 Supplemental Allocation: 09/16/03 \$50,00 Revised Allocation (G-11): \$1,300,00	00 00			

Droinet #								
Project # Amount				State				
County	Location		Budget Year	Federal				
Dist-Co-Rte	Project Description	EA	Item #					
Postmile	Allocation History	Program	Program Codes	Total Amount				
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)								
\$2,930,000	Approximately 4.3 miles south of Hopland. Following the	301701	2003-04					
Mendocino	heavy rainstorms of December 2002, vertical movement		302-0042	\$336,000				
01U-Men-101	(uplift) was detected across the highway pavement. The	SHOPP	302-0890	\$2,594,000				
5.7	vertical movement increased with every passing storm.	Emergency	20.20.201.130	#0.000.000				
	The initial project was for removing embankment from the top of the failing slope and constructing a soldier pile		201/130	\$2,930,000				
	retaining wall. Following record rainfall in April/May 2003,							
	the slide expanded with new cracks developing. A ground							
	anchor system is now recommended as the only feasible							
	solution. This supplemental is needed to construct three							
	ground anchor walls to stabilize the expanding slide.							
	Initial Allocation (G-11):							
	04/25/03 \$1,600,000							
	Supplemental Allocation							
	08/21/03 \$2,930,000							
3	Revised Allocation: \$4,530,000							
\$202,000	Approximately 6.2 miles east of Douglas City from 0.7 to 1.2	0C8201	2003-04					
Trinity	miles west of Grass Valley Creek Bridge. During the heavy	00020.	302-0042	\$23,200				
02U-Tri-299	rains of December 2002 and January 2003, significant	SHOPP	302-0890	\$178,800				
64.2/64.5	deformation and bulging at the cut slope face occurred at	Emergency	20.20.201.130					
	this location indicating movement of a soil mass. The slide		201/130	\$202,000				
	is estimated to have a 10-acre surface area on very steep slope. This project will install 3900 feet of horizontal drains							
	and drain collectors to stabilize the slope.							
	Initial G-11 Allocation: 09/05/033 \$202,000							
4	ψ202,000							
\$564,000	Approximately 3.6 miles west of Placerville between	4C9101	2003-04					
El Dorado	Greenstone Road and Missouri Flat Road. A 96-inch		302-0042	\$564,000				
03U-ED-50	diameter steel pipe is corroding with water washing out the	SHOPP	302-0890	-				
14.0	soil below the invert creating voids that extend under the	Emergency	20.20.201.130	\$564,000				
	travel way. This project will repair the pipe, inject concrete slurry in the voids and provide erosion control.		201/130	\$564,000				
	Initial G-11 Allocation:							
5	08/22/03: \$564,000							
\$600,000	Near the Gleason Beach Area, 0.1 mile north of Scotty	2S2001	2003-04					
Sonoma	Creek Bridge. As a result of the 2003 winter storms, a		302-0042	\$68,800				
04U-Son-1	slide occurred on the coastal west slope of the highway	SHOPP	302-0890	\$531,200				
15.5	damaging several homes. The slide is within 13 feet of the	Emergency	20.20.201.130	#000 000				
	highway and wave action continues to undermine and threaten highway stability. This project will build Cast-In-		201/130	\$600,000				
	Drill-Hole (CIDH) piles to ensure the protection of the							
	roadway against sudden loss of land during heavy							
	rainstorms.							
	Initial G-11 Allocation:							
	9/24/03 \$600,000							
	0/2 π00 ψ000,000							

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount	
2.5f.(1) Informational	Report – Emergency G-11 Allocations (Continued)				
6 \$1,000,000 San Bernardino/ Riverside 08U-SBd/Riv-Var Var	On various highways, at various locations. Dead and dying trees due to the Bark Beetle parasite infestation is causing a fire danger to exist. On March 7, 2003, the Governor declared a state of emergency in three counties. On July 31, 2003, the Office of Emergency Services issued two mission orders directing the Department to assist in clearing dead trees and vegetation along state highways. This contract removes dead or dying trees that are a falling hazard to passing motorists and that can pose a fire danger.	0E6901 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000	
	Initial G-11 Allocation: 09/22/03 \$1,000,000				
7 \$1,000,000 San Bernardino 08-SBd-15 130.6	Approximately 5 miles south of Baker at Oat Ditch Bridge. During a series of storms between August 20-22, 2003, a flash flood washed out the bridge spread footing under two columns and cracked two other columns on bent #5. This project involves the emergency opening of the freeway, replacing damaged columns and making similar corrections at undamaged bents.	0E6301 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$1,000,000 - \$1,000,000	
	Initial G-11 Allocation: 08/26/03 \$1,000,000				
8 \$350,000 San Bernardino 08U-SBd-247 0.2/0.3	In Yucca Valley near Yucca Valley Airport at Aviation Drive. During a series of storms between August 20-22, 2003, heavy rains silted up the pipes and upstream channel and caused scour damage. This project will uncover pipe inlets, remove sediments from inside culverts, re-grade channel, provide rock slope protection and reconstruct a retaining wall.	0E6401 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$350,000 - \$350,000	
	Initial G-11 Allocation: 09/02/03 \$350,000				
9 \$250,000 San Bernardino 08U-SBd-330 32.3/35.0	Near San Bernardino at 2.9 miles north of the junction of Routes 330/30. On September 5, 2003 the "Bridge Fire" severely damaged highway guardrail, roadside warning signs and guide markers. This project will replace the damaged items.	0E6601 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$250,000 - \$250,000	
	Initial G-11 Allocation: 09/16/03 \$250,000				
10 \$2,000,000 San Diego 11-SD-805 16.9/17.6	In San Diego from south of Adams Avenue to south of the junction with Interstate 8. Winter rains of 2002 caused median shoulder failures at two locations. Inspection of the drainage culverts revealed major invert corrosion. This project grouts voids in the invert and paves the inverts of a 54 and a 36-inch culvert, provides inlet protection and repairs highway shoulders.	260801 SHOPP Emergency	2003-04 302-0042 302-0890 20.20.201.130 201/130	\$168,600 \$1,831,400 \$2,000,000	
	Initial G-11 Allocation: 09/05/03 \$2,000,000				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date onal Report – SHOPP Safety Delegation of Allocation Auth	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
1 \$3,879,000 San Luis Obispo 05S-SLO-101 41.3/46.9	SHOPP Safety: Near Atascadero one mile south of Santa Barbara Road to San Anselmo Road. Construct median barrier. Centerline miles: 4.4 Allocation Date: 10/01/03	0A1701 (1700) SHOPP/03-04 \$5,500,000	2003-04 302-0042 302-0890 20.20.201.010	\$3,879,000 \$3,879,000
2 \$956,000 Santa Barbara 05N-SB-101 84.4/88.7	SHOPP Safety: In Santa Maria at Santa Maria Way to Main Street. Construct interim K-rail barrier. Centerline miles: 4.3 Allocation Date: 09/25/03	0K3901 (0039) SHOPP/03-04 \$956,000	2003-04 302-0042 302-0890 20.20.201.010	\$956,000 \$956,000

CTC Financial Vote List 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District		ı	Location Project Descri Project Func	ption		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a.(1) Local Stat	te Transport	ation Imp	rovement Pr	ogram (STIP)	Rail/Transi	t Projects		Resolution MFP-03
\$692,000 City of Eureka HCAOG 01-Humboldt Senate: 1 Assembly: 25	FUNDING State ST-Fed. Local L-Fed. TOTAL	PRIOR PRIOR S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	assenger, clea	FUTURE \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$0 \$692,000 \$122,500 \$0 \$814,500	B000BA 01-2101 RIP / 03-04 \$0 \$0 \$0 \$0 \$0	2003-04 101-0042 101-0890 30.10.070.626	\$692,000 \$692,000